

Exeter-West Greenwich Schools

2006-2007 Actual

District Expenditures by Program

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 31,061,094 |
| Total District Enrollment*: | 2,034 |
| Total District Per Pupil: | \$ 15,271 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 29,140,002 |
| In-District Enrollment: | 1,971 |
| In-District Per Pupil: | \$ 14,784 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|--------------------------------|---------------|
| Adj. District Expenditures*: | \$ 26,900,580 |
| In-District Enrollment: | 1,971 |
| Adj. District Per Pupil: | \$ 13,648 |
| * Excludes Other Commitments | |

| Total | | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|------------------------------|---------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures: | \$ 31,061,094 | \$ 6,051,158 | \$ 39,543 | \$ 79,039 | \$ 283,566 | \$ 0 | \$ 24,607,789 |
| % of Total Expenditures: | 100.00% | 19.48% | 0.13% | 0.25% | 0.91% | 0.00% | 79.22% |
| Program Enrollment: | | 159.31 | 0.77 | 20.00 | 12.39 | N/A | 1,861.83 |
| % Involvement: | | 7.83% | 0.04% | 0.98% | 0.61% | | 91.54% |
| Instruction | | | | | | | |
| Expenditures: | \$ 15,317,380 | 2,601,938 | 39,543 | 78,056 | 0 | 0 | 12,597,843 |
| % of Total Expenditures: | 49.31% | 8.38% | 0.13% | 0.25% | 0.00% | 0.00% | 40.56% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 4,881,983 | 1,968,524 | 0 | 983 | 0 | 0 | 2,912,476 |
| % of Total Expenditures: | 15.72% | 6.34% | 0.00% | 0.00% | 0.00% | 0.00% | 9.38% |
| Operations | | | | | | | |
| Expenditures: | \$ 4,643,028 | 0 | 0 | 0 | 0 | 0 | 4,643,028 |
| % of Total Expenditures: | 14.95% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 14.95% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 4,160,514 | 1,480,696 | 0 | 0 | 283,566 | 0 | 2,396,252 |
| % of Total Expenditures: | 13.39% | 4.77% | 0.00% | 0.00% | 0.91% | 0.00% | 7.71% |
| Leadership | | | | | | | |
| Expenditures: | \$ 2,058,190 | 0 | 0 | 0 | 0 | 0 | 2,058,190 |
| % of Total Expenditures: | 6.63% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 6.63% |

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.